



## SVC Spring Fair 2024- Financial Report

### Summary

The 2024 Spring Fair was a great success, financially and as a community event for the College. Net funds raised for the College was **\$40,055 (\$31k in 2023)**. The success of this event relies on the generous support of the College families, friends, and community. Once again, the Spring fair received enormous support in terms of donations and personal time given.

<b>SVC Spring Fair Financials</b>	
<b>8th September 2024</b>	
	<b>\$</b>
<b>INCOME</b>	
Gross Internal Stall Income	44,960
Silent Auction	11,695
External Stall Fee	3,600
Stall banner Sponsorship	1,250
Sponsorship	6,500
<b>Total Income</b>	<b>68,005</b>
<b>EXPENSES</b>	
Internal Stall expenses	(13,106)
Stall hire	(9,436)
Marketing	(1,398)
Other Expenses	(4,010)
<b>Total Expenses</b>	<b>(27,950)</b>
<b>Net Surplus</b>	<b>40,055</b>

## Individual Stalls

Every stall did an amazing job, led by stall captains and a team of volunteers working tirelessly to get the best out of their stall. The net result of each stall is provided below:

SVC - Spring Fair Internal Stalls 2024				
	Gross Income *	Direct Expenses	2024 Net Income	2023 Net Income
Book Stall	1,101	-	1,101	1,181
Clothing Stall (2023 incl uniform)	2,951	-	2,951	3,908
Boarders Stall	6,630	-	6,630	6,048
Merchandise Stall	1,558	-	1,558	2,070
BBQ Stall	3,634	(1,506)	2,128	1,899
Street Food	2,590	(950)	1,640	(256)
Scones/ Jam / Cream	739	(112)	627	(40)
Coffee Cart	1,270	(1,155)	115	(131)
Chicken / Champagne	1,568	(643)	925	489
Cake Stall	1,685	(547)	1,138	2,685
Dad's Stall	1,527	(87)	1,440	-
Lollies	558	(87)	471	907
Snow Cones / Fairy Floss	1,780	-	1,780	2,036
Chocolate Wheel	3,115	(549)	2,566	2,923
Plant	1,018	(196)	822	-
Cheese Platters	1,207	(1,396)	(189)	-
Frozen Yogurt	-	-	-	414
Uniforms	2,941	-	2,941	-
Pizza	1,923	(715)	1,208	-
Dog Show	315	-	315	435
Raffle	4,615	-	4,615	3,772
Games	2,235	(5,119)	(2,884)	-
<b>Total Stalls</b>	<b>44,960</b>	<b>(13,062)</b>	<b>31,898</b>	<b>28,340</b>
Silent Auction	11,695	(44)	11,651	6,801
<b>Total</b>	<b>56,655</b>	<b>(13,106)</b>	<b>43,549</b>	<b>35,141</b>

*Note: Income includes any cash donations received for that stall.*

## Notes for Consideration:

The stall profit does not always reflect the work or effort required to run that stall. Some stalls receive all items donated and have no expenses; others do incur expenses to run the stall meaning a lower net income. When looking at the income of each stall we need to consider that some events (like dog show and entertainment) do not bring as much direct income in but they bring the people in who spend the money elsewhere and create the Spring Fair Fun! We need a balance of income generating as well as 'atmosphere' generating stalls and events to make the day the success that it is!!

Every stall contributed 100% to the success of the day!